

2020 COMPOSITE ANNUAL ACTION PLAN



NORTH GONJA DISTRICT ASSEMBLY

2020 COMPOSITE ANNUAL ACTION PLAN



DPCU -OCTOBER, 2019

2020 COMPOSITE ANNUAL ACTION PLAN

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EXECUTIVE SUMMARY

i. Background

The PNDC Law 207 of 1988, Acts 462 (1993) and 480 (1994) of the 1992 Republican Constitution, established the District Assemblies as the highest political and planning authorities at the grassroots level, with well-defined functions. The decentralized planning system seeks to provide a mechanism for more effective national development based upon participation of the entire body politic and with a view to coming up with a national development plan which reflects the needs and aspirations of the ordinary people, as well as those of all the sectors of the national economy

The DMTDP under the MTNDPF ; **An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All 2018-2021** has been mainstreamed with the Sustainable Development Goals (SDGs), African Union Agenda 2063 and the Paris Climate Change Agreement (COP21). The Medium-Term Policy Framework is anchored on to:

1. Economic Development;
2. Social Development;
3. Environment, infrastructure and Human settlement; and
4. Governance, Corruption, and Public accountability;

The 2020 composite action plan document was prepared in line with the North Gonja District Medium Term Development Plan (2018-2021). It defines key activities that need to be pursued in order to achieve the vision mission of the North Gonja District Assembly

It adopted a participatory approach and its contents are a true reflection of the views and aspirations of the good people of the district

The overall district development goal therefore is to; **achieve an improved living standard of the people through a refined and competitive business environment, enhanced human resource development and social services, with equal opportunities for all in a decentralized democratic and peaceful environment.** The broad strategic direction of the district goal is compatible with the five main thematic areas of the Long –Term Goals and development framework.

ii .Management and Financing Of The Plan

The overall management of the plan shall be the responsibility of the District Assembly, with the District Planning and Co-coordinating Unit (DPCU) playing the lead role in the implementation, monitoring and evaluation. The DPCU shall liaise with all relevant stakeholders in the implementation of the plan and shall submit periodic reports for the study of the Executive Committee of the District Assembly, which shall in turn, then report the progress of the plan implementation to the Full House of the District Assembly.

The plan which shall cost about (¢00.00) shall be financed through the following sources:

- -District Assemblies' Common Fund (DACF)
- -District Development Facility
- -Public Investment Programme (PIP)
- -External Support Agencies (ESA) / Development Partners
- -District Assembly locally generated revenue

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- -Private Sector
- -Community Contribution.

INTRODUCTION.

VISION OF THE DISTRICT

The vision of North Gonja is to achieve overall socio-economic development of the district so as to enhance the living standard of the people

MISSION OF THE DISTRICT

The North Gonja District exists to improve the quality of life of the people by harnessing human and material resources for the provision of basic infrastructure and socio-economic services.

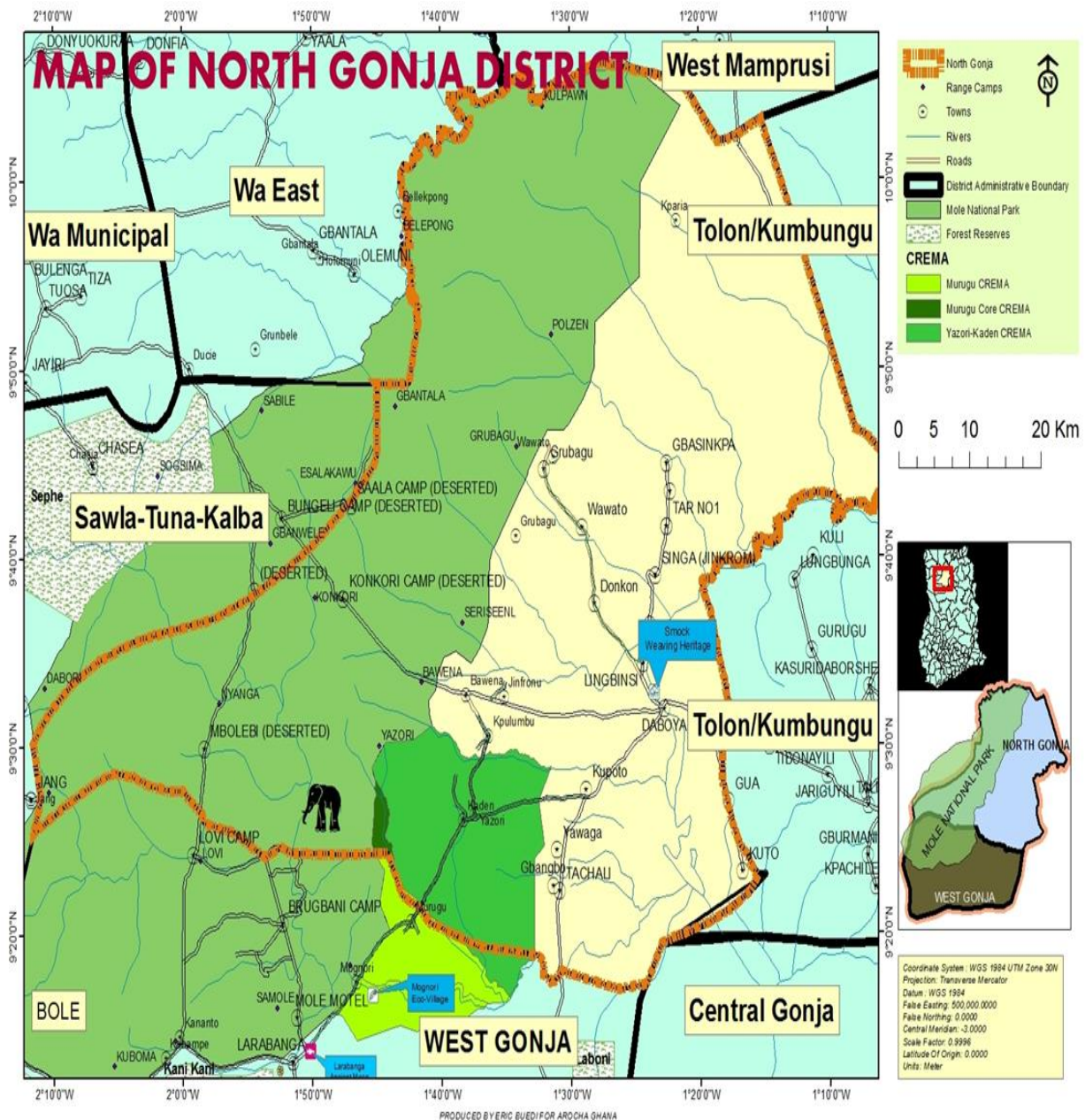
The North Gonja District is a relatively new district carved out of the West Gonja District in 2012, with a population of 43,547 made up of 49.6 percent males and 50.4 percent females. Out of the total population, a majority of the population are predominantly rural; 37,037 (85.1%) resides in the rural areas; the district is inadequately resourced in terms of dwindling Grants from government and low Internally Generated Funds(IGF) emanating from limited/undeveloped businesses and markets. Hence, the challenge in meeting the high and pressing demands on social infrastructure including other mandatory activities to ensure popular participation of citizens in planning, implementation and evaluation of programmes and projects.

The district as an agent of government decentralization is mandated to ensure adequate sensitization and popular participation of citizens in government policies for effective implementation, creating a sense of ownership to improve the livelihood of people within its jurisdiction, it is also mandated to work towards meeting sustainable development goals , as well as African Union's Agenda 2013-2063;

the National Development Planning System Act, 1994, (Act 480), and LI 2232 requires that every District Assembly to prepare AAPs , and report appropriately on its policies, Programmes and projects implemented , measuring and reporting on core national indicators through the annual progress report(

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Figure 1.1: Map of North Gonja District



There are about sixty-eight communities in the district. These include Lingbinshi, Tari, Singa, Disah, Kagbal, Lukula, Wawato, Bawena, Mankarigu and Daboya as the major localities.

DISTRICT OBJECTIVES IN LINE WITH THE LTNDP 2018-2021

These objectives are medium term objectives that have been developed in line with the Long Term National Development Plan (LTNDP) to be achieved over a period of four years. It is envisaged that, a successful implementation of the below projects, programs and activities will add to the overall increased level of achievement of the District vision.

Funding sources including the District Assembly Common Fund (DAFCF), the District Development Facility (DDF), Internally Generated Funds (IGF) and other Donors would be relied on to aid in the execution of the plan.

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Goals	Adopted Objectives
ECONOMIC DEVELOPMENT	Encourage growth and development of high-value services (such as ICT, finance, health, education, and technical services)
	Promote and sustain microeconomic efficiency
	Promote sustainable agriculture
	Ensure sustainable food production systems consumption and production patterns
SOCIAL DEVELOPMENT	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
	Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
	Ensure healthy lives and promote well-being for all at all ages (3)
	End hunger through improved food and nutrition security
	Ensure sustainable food production systems and production patterns
	Create ample opportunities for employment and decent work
	Reduce income and spatial inequality
	Achieve Gender equality and empower all women and girls
BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT	Provide transport infrastructure: road, rail, and water
	Water resources Management
	Promote Information and Communications Technology (ICT)
	Undertake Construction and Development
	Promote Infrastructure Maintenance
	Promote Governance and Institutional Development
	Protect Protected Areas
	Promote Land administration and management
	Formulate and enforce laws on Deforestation, Desertification and Soil Erosion practices
	Promote rural development
GOOD GOVERNANCE ,CORRUPTION	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive

PLAN IMPLEMENTATION TOOLS

MONITORING AND EVALUATION

This Composite Annual Action Plan is time bound and its successful implementation is strictly tied to an effective Monitoring and eventual Evaluation. Implementation is divided into four quarters in the year and therefore, proper

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monitoring is key to achieving the set objectives. Quarterly monitoring shall be carried out to ascertain among other thing;

- ◆ Project completion period
- ◆ Project specification
- ◆ Community participation and ownership
- ◆ Best practices and value for money

REPORTING

Progress reports would be written quarterly to keep track and record of work. This will also ensure all-inclusiveness, accountability, keep project within budget and create an opportunity for reviews to be done. Key stakeholders shall be served with reports of implementation to get them abreast with implementation status.

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THEMATIC AREA: SOCIAL DEVELOPMENT (CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY)

Focused Area; Education

Objectives;1. Restructure content of educational system to emphasize character building, value nurturing, patriotism and critical thinking

2. Enhance inclusive and equitable access to, and participation in quality education at all levels

NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Construction of 5 no. 3 unit classroom block with ancillary facilities		5 no. 3 unit classroom block with ancillary facilities constructed and in use							DA	GES	New
2	Completion of 1 no. 3 unit classroom block at Kuporto	Kuporto	1no. 3 unit classroom block completed and in use						198,143.93	DA	GES	On-going
3	Completion of 1 no. 3 unit classroom block at Nabengu	Nabengu	1no. 3 unit classroom block completed and in use						178,332.42	DA	GES	On-going
4	Completion of 1 No. 3-unit classroom Block with Ancillary	Presby JHS Linbinsi	1no. 3 unit classroom block completed and in use						159,774.62	DA	GES	On-going
5	Completion of 1 no. 3 unit classroom block at Wawato	Wawato	1no. 3 unit classroom block completed and in use						130,792.93		GES	On-going
NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
6	Construction and Furnishing of a District Library block with ICT cent	Daboya	District Library constructed and furnished						214,916.31	DA	GES	New
7	Construction of 1 No.6-unit classroom Block with Ancillary	D/A Primary Sagya	1 no. 6 unit classroom block constructed						465,376.38	DA	GES	New

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8	Construction of 6-Unit Classroom Block with Ancillary facilities at Wasipe S.HS	Wasipe S.HS Daboya	1 no. 6 unit classroom block constructed						443,578.59	DA	GES	On-going
9	Completion of 1No. 10 unit compound house staff accomodation at Daboya (LOT 1)	Daboya	1No. 10 unit compound house staff accommodation constructed						304,409.63	DA	GES	On-going
10	Construction of 3unit classroom block Girls module with office store and ancillary facilities	Daboya	3unit classroom block Girls module with office store and ancillary facilities constructed						190,000.00	DA	GES	New
11	Rehabilitation of 3no. 3-unit classroom block	District wide	3no. 3-unit classroom block rehabilitated						200,000.00	DA	GES	New
NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATU S
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
12	Sponsor and bond 3 teacher trainees	Daboya	3 teachers sponsored						15,000.00	DA	GES	On-going
13	Organize Independence Day celebration	Daboya, Lingbinshe, Mankaragu, Bawana and Bawena circuits	Independence Day Parade celebrated at all Circuit Centers						30,000.00	DA	GES	New
14	STMI E	Daboya	STMIE organized						10,000.00	DA	GES	New
15	Organize quarterly DEOC meetings	Daboya	Quarterly DEOC meetings organized						4,000.00	DA	GES	on-going
16	Support to needy but brilliant students	District wide	Needy but brilliant students supported						20,000.00	DA	GES, PLAN GHANA	New
17	Construction of 1no. 2 Bedroom semi Detached Teachers quarters at Daboya	Daboya	1no. bed room for DDE staff accommodation constructed						300,000.00	DA	GES	New
18	Best Teacher Award	Daboya	Best teachers					00.00	10,000.00	DA	GES	New

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			awarded									
19	Sponsor My First Day at School.	District-wide	My First Day at School organized						5,000.00	DA	GES	On-going
20	Supervision and Monitoring of Free SHS Implementation	District-wide	Supervision and monitoring conducted in schools district-wide					10,000.00	10,000.00	DA	GES	NEW
21	Construction of 3 No. 6 unit JHS Classroom block at Gbasimpa	Gbasimpa	3 No. 6 unit JHS Classroom block at Gbasimpa constructed and access to education increased							DA	GES	New
NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
22	Procure furniture (4000 dual desk) to 20 deprived schools by 2021	District wide	Furniture procured to 20 deprived schools							DA	GES	New
23	Provide Free text books, exercise books and other TLM to all schools	District wide	Teaching and learning materials provided							GES	DA & DONOR PARTNERS	New
24	Build capacity of teachers at all schools	District wide	Capacity of all teachers built							DA	GES	New
25	Organize extra classes for JHS final year student	District wide	Improved BECE Result.							DA	GES	New
26	Organize training workshop for Head teachers and teachers on child centered methods of	District wide	Improved BECE Result							GES	DA	New

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NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
				27	Formation and training of students clubs on personal hygiene, fire safety, environment, sanitation and climate change	District-wide	Students clubs on personal hygiene, fire safety, environment, sanitation and climate change formed and trained					
28	Enrolment of pupils who are out of school in to the non-formal education	District wide	Pupils enrolled into the formal education							Plan Ghana	GES, DA	On-going
29	Organize enrolment drive in communities	Selected schools	Enrolment drive organised in 17 Communities									New
NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
				30	Monitor headteachers to demand for birth certificates of enrollees and place at the right level	District wide	44 Headteachers monitored on the need to place enrollees in their classes					
31	Provide free quality meals for pupils	2 selected schools	Free quality meals provided to 2 schools									
32	Provide basic needs like, uniforms, sandals, exercise books, mathematical sets, etc for pupils	Basic needs provided for for 1000 pupils	Basic needs like uniforms, sandals, exercise books, mathematical set etc provided for pupils annually.									

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THEMATIC AREA: SOCIAL DEVELOPMENT (CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY)

Focused Area; HEALTH

- Objectives:
1. Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)
 2. Strengthen health care management system
 3. Enhance efficiency in governance and management of the system.
 4. Reduce disability morbidity and mortality
 5. Improve population management
 6. Ensure food and nutrition security (FNS)
 7. Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable group

NO	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Completion of 5 no. CHPs compounds in underserved areas of the district	Guo, Yagbon, Yazori, Kuporto, Lukula	5 CHPS compound made functional						460,377.77	DA	GHS, MoH, USAID System for Health	On-going
2	Rehabilitation of 3 Health centers, CHPS Zones and 3 staff quarters	District wide	Health centers and CHPS zones rehabilitated						200,000.00	DA	GHS, MoH, USAID System for Health	New
3	Organize HIV/AIDS activities (DRI)	District wide	HIV/AIDS activities (DRI)Organized						30,000.00	DA	DHD	New
4	Organize National Immunization Day celebration(NID)	District wide	National Immunization Day celebration(NID)Organized					5000.00	5,000.00	DA	DHD	New
NO	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
5	Organize community durbars in each sub-district at least once every quarter to improve health care delivery	District wide	Community durbars organized in all sub-districts						22,000.00	DHD	DA, MoH, System for Health,	New

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6	Sponsorship for 3 nurses	Daboya	3 nurses sponsored						20,000.00	DA	DHD, MoH, USAID System for Health	New
7	Construction of 1no. 2 bedroom semi-detached nurses quarters at Daboya	daboya	1no. 2bedroom semi detached nurses quarters constricted						300,000.00	DA	DHD, MoH, USAID System for Health	New
8	Community Performance Based Financing (cPBF)								50,000.00	DA	DHD, MoH, USAID System for Health	New
9	Orientate staff on CHPS Policy	Daboya	Staff capacity on CHPA policy improved							DHD	DA, MoH, USAID System for Health	New
10	Procure basic logistics for 8 CHPS Zones	Daboya	8 CHPS zones logistics procured							DHD	DA, MoH, USAID System for Health	
11	Build capacities of 10 staffs for the maintenance of equipment	Daboya	Capacities of 10 staff built							DHD	DA, , USAID System for Health	New
NO	ACTIVITY	LOCATION	INDICATORS	QUARTERS				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
12	train 10 staffs on supply chain management	Daboya	10 staffs capacity on supply chain management improved					55,000.00	25,000.00	DHD	DA, , USAID System for Health, UNICEF, Plan International	New
13	Train health Staff on NHIS Claims	Daboya	Health staffs trained on NHIS claims					5,000.00	10,500.00	DHD	DA, NHIA	New

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14	Establish NHIS Claims Vetting Committee in all sub-districts		NHIS claims vetting committee established and made functional					5000.00	6125.00	DHD	DA,NHIA	New
15	Train staff on basic financial management and book keeping	Daboya	Staff trained on basic financial management and book keeping					4000.00	45,000.00	DHD	DA, MoH, System for Health,	New
16	Carry out Monitoring and Evaluation to all health facilities on financial management practices	District wide	Monitoring and evaluation to all health facilities on financial carried out					70000	11000.00	DHD	DA, MoH, System for Health,	New
17	Provide accommodation and comfort items for contract midwives and medical Assistants	Daboya	Health workers duly accommodated					35,000.000	25,000.00	DHD	DA, MoH, System for Health,	New
NO	ACTIVITY	LOCATION	INDICATORS	QUARTERS				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
18	Conduct a refresher orientation to community volunteers on maternal health issues in the district	Daboya	Community health volunteers orientated on maternal health issues						5000.00	DHD	DA, System for Health,	New
19	Undertake the celebration of family planning week	Daboya	Celebration of family planning week held						17,890.00	DHD	DA, MoH, System for Health,	New
20	train relevant staff in the DHIMS 2 software data entry processes	Daboya	Capacity of relevant staff built on DHIMS 2 software data entry process					35,000.00	15,500.00	DHD	DA, MoH, System for Health,	New
21	Undertake continuous monitoring of health activities at all levels	District wide	District monitoring and evaluation plan developed					5600.00	6350.00	DHD	DA, MoH, System for Health,	New

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22	Established quality assurance teams in all health facilities	District wide	Assurance team established in all health facilities						3450.00	DHD	DA, MoH, System for Health,	New
23	Establish laboratory services	Daboya	Laboratory service established in Daboya						10,240.00	DHD	DA, MoH, System for Health,	New
24	Carry out outreach activities on mental health		Public fora organized on mental health education						5290.00	DHD	DA, MoH, System for Health,	New
25	Sensitize communities on mental health		Orientate staff on mental health					530	5230.00	DHD	DA, MoH, System for Health,	New
NO	ACTIVITY	LOCATION	INDICATORS	QUARTERS				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
26	Disseminate mental health standard protocols and other Documents	District wide	Mental health standard protocols and other documents disseminated					2,420.00	2,420.00	DHD	DA, MoH, System for Health,	New
27	Provide micro-nutrient supplement to pregnant women and organize community sensitization durbars for the leaders and mothers on the need to take the supplements		Micronutrient supplement provided to pregnant women					6000.00	13,000.00	DHD	DA, MoH, System for Health,	New
28	Form mother to mother support groups		Mother to mother support groups formed					8630.00	12,900.00	DHD	DA, MoH, System for Health, RING	On-going
29	Promote appropriate complementary feeding from 6months to 2years	District wide	Nutritional status of women and children improved						10,110.00	DHD	DA, MoH, System for Health, RING	On-going
30	Promote growth monitoring activities at both community and institutional level	District wide	Nutritional status at community and institutional level improved					3,700.00	25,120.00	DHD	DA, MoH, System for Health, RING	On-going
31	Provide Vitamin 'A' supplementation	District wide	Micronutrient supplement provided to pregnant women					2000	85,000.00	DHD	DA, MoH, System for Health, RING	New

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NO	ACTIVITY	LOCATION	INDICATORS	QUARTERS				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS	
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING		
32	Carry out public education on the use of iodated salt	District wide	public education on the use iodated salt carried out						5000.00		DA	DHD/system for health	New
33	Train CBSVs	District wide	CBSVs trained						4,900.00		DHD	DA, MoH, System for Health, RING	On-going
34	Hold advocacy meetings with salt sellers	Daboya	Meetings with salt sellers held						4,630.00		DHD	DA, MoH, System for Health, RING	New
35	Provide equipment for neonatal resuscitation	Daboya	Maternal and child health services improved						28,000.00		DHD	DA, MoH, System for Health, RING	New
36	Facilitate the collection of job aids and organize training for staff on the proper use of job aids	Daboya	Health workers trained on the use of job aid and monitoring equipment					10,840.00			DHD	DA, MoH, System for Health, RING	New
37	Train health workers on the use of job aid & monitoring equipment. (BP Apparatus, etc)	Daboya	Health workers trained on the use of job aid and monitoring equipment						14,170.00		DHD	DA, MoH, System for Health, RING	New
38	Improve communicable disease surveillance system	District wide	Capacity of health staffs built on the surveillance system on communicable diseases						5,230.00		DHD	DA, MoH, System for Health, RING	New
39	Train staff on surveillance	Daboya	Staff trained on surveillance						10,580.00		DHD	DA, MoH, System for Health, RING	New
40	Train CBSVs on surveillance	Daboya	CBSVs trained on surveillance								DHD	DA, MoH, System for Health, RING	New
41	Strengthen emergency preparedness and responses	Daboya	Emergency preparedness and responses strengthen					11,251.00	35,000.00		DHD	DA, MoH, System for Health, RING	New

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THEMATIC AREA: SOCIAL DEVELOPMENT (CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY)

Focused Area; ENVIRONMENT AND WASH

Objectives: 1. Improve access to safe and reliable water supply services for all

2. Enhance access to improved and reliable environmental sanitation services

NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Clearing of refuse	District wide	Refuse cleared						80,000.00	DA	EHSU	New
2	Desilt 3 KVIPs and Drains	District wide	KVIPs & drains desilt						60,000.00	DA	EHSU	New
3	Sensitisation on improved sanitation	District wide	Sanitation improved						20,000.00	DA	EHSU, ZOOM LION	New
4	Review of saniation plans 2018-2021	Daboya	2013-2016 sanitation plan reviewed					5,000.00	10,000.00	DA	EHSU	New
5	Promotion of Hand Washing with Soap in 15 Basic schools	District wide	Hand washing with soap reviewed						5,000.00	DA	EHSU	New
6	Undertake HHETPS and CLTS activities at Mankarigu and Daboya	Dist wide	CLTS					10,0000.00	10,000.00	DA	EHSU	New
NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
7	CLTS activities to attain 100% ODF	District-wide	100% ODF attained						32,224.25	DA	EHSU/RING /UNICEF	NEW
8	Hand-Washing Stations for Strategic Institutions	District-wide	HWS manufactured and mounted						17,695.86	DA	DWD/RING /UNICEF	On-going
9	Monitoring of CLTS	CLTS	All communities							DA	EHU/CD	On-going

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	activities in communities for ODF	communities	monitored on CLTS activities										
10	Construction of institutional latrines		8no. 10-Searter KVIPs constructed							DA	EHU/CD	On-going	
11	Promotion of hygiene in communities and schools	40 schools	Hygiene promoted in 40 schools							EHU/CD/	GES, UNICEF	NEW	
12	Provisions of urinals for schools	District wide	25 no. urinals provided						5,000.00	EHU/CWS	GES	New	
13	Provision of 20 gender sensitive toilets at all levels	District wide	20 no. toilets provided							EHU/CWS	GES	New	
NO	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS	
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING		
14	Organize district wide clean-up campaigns(Covid 19)	Daboya AC, Lingbinshe AC Mankaragu AC	Clean- up campaigns carried out in all Area Councils							EHU/CD	DONOR PARNERS	NEW	
15	Continuation of Presidential special initiative on sanitation (Latrines)	Daboya market, Sawaba (Daboya), Daboya old market and Lingbinsi market	Presidential special initiative on sanitation (Latrines) constructed and in use							EHU/CD	Government Special Initiatives (GSI)	On-going	

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HEMATIC AREA: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT												
Focused Area : Natural Resource Conservation And Management												
1	Formation of a multi-stakeholder association to enforce the environmental Bye-laws	District wide	Multi-stakeholder association formed and effective							EHU/CD	DONOR PARTNERS (AROCHA)	NEW
2	Sensitize communities along river bodies on activities that pollute s water bodies	Daboya , Lingbisi & Mankarigu A/Cs	Thirty(30) communities sensitized						30,000.00	DA	DAD	New
3	Sensitization of people around forest reserves on sustainable forest uses	Selected communities	25 communities sensitized	X	X	X	X		4,360.00	DA	DAD	On-going
4	Provide sustainable livelihood mechanisms for people around forest areas	Selected Communities	Reduce natural forest exploitation by 10%	X	X	X	X		2,356.00	DA	DAD	On-going
5	Sensitize and encourage tree planting on degraded lands	Selected communities	100 Hectares of degraded land planted with exotic species	X	X	X	X		2,640.00	DA	DAD	New
6	Establish nurseries in each area council on cassia for fuel wood and cashew	Selected communities	Six(6) nurseries established	X	X	X	X		40,000.00	DA	DAD	New
7	Establish experimental plantations in the three Area Councils on cassia and other species for fuel wood.		Sixty(60) acres of plantations established	X	X	X	X		60,000.00	DA	DAD	Ne w
Focused Area :Disaster prevention and Management												
1	Formation and training of disaster volunteers (DVGS) in disaster prone communities	District wide	disaster volunteers (DVGS) fomed and trained						2,500.00	NADMO		

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2	Education of Assembly members on afforestation and monitoring of tree planting exercise in the District.	23 members	Assembly members trained on afforestation and monitoring of tree planting					2,500.00	NADMO		
3	Procure relief items to support flood and fire victims		Relief item					50,000.00	NADMO		
4	Organize a workshop on flood early warning signs for communities along the White Volta	Selected communities	30 community reps. Trained on flood Early warning signs					7,000.00	NADMO		
5	Prepare a disaster preparedness plan for the district		A disaster preparedness plan prepared					4,000.00	NADMO		
6	Formation of a district disaster preparedness team	District wide	Disaster preparedness team formed					2,000.00	NADMO		

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THEMATIC AREA: SOCIAL DEVELOPMENT (CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY)

Focused Area; Welfare and Child Rights

- Objectives:**
1. Ensure the rights and entitlements of children
 2. Ensure effective child protection and family welfare system
 3. Promote economic empowerment of women

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Train 40 girls in dress making	District wide	40 girls trained in dress making						2,000.00		SW/CD DA	New
2	Procurement of moveable and immoveable assets	Daboya	moveable and immoveable assets procured								DA SW/CD	New
3	People living with disability fund	District wide	PWDs supported						200,000.00		SW/CD DA	New
4	Sensitise communities on child protection issues	District wide	Communities sensitised on child protection issues						3,000.00		SW/CD DA	New
5	Gender related activities in the district supported by 2020	District wide	Gender related activities supported					15,000.00	40,000.00		SW/CD DA	New
6	Educate 20Communities on the department's role in addressing their social and developmental concerns	Daboya	20 communities educated on departments role						3,0000.00		SW/CD DA	New
NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
7												New

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NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
										SW/CD	DA	
8	Sensitize communities on child and family welfare to reduce child abuses		All forms of child abuses reduced by 20%					92,000.00		SW/CD	DA	New
9	Sensitize people within the 3 councils on issues of child abuse and their implication	Daboya AC Lingbinshe AC Mankaragu AC	Opinion leader/touch bearers sensitized on issue of child abuse							SW/CD	DA	New
10	Organize sensitization seminars on harmful traditional practices for selected opinion leaders within the district	District wide	Selected 50 opinion leaders sensitized on harmful traditional practices							SW/CD	DA	New
11	Organize 3 Sensitization workshops for opinion leaders in the three area councils on values that do not promote gender equality	Daboya	Three(3) sensitization workshops for opinion leaders organized							SW/CD	DA	New
12	Formation and Training of VSLA groups	Lingbinsi, Singa, Mankarigu, Zeipe,	20 VSLA groups formed						23,576.50	DA	CD&SW	NEW
13	Monitoring of existing VSLA groups	District wide	150 VSLA groups monitored							DA	CD&SW	NEW
14	Organize training on mainstreaming gender inequality in public service for heads of departments	Daboya	40 officers trained on mainstreaming gender.					12,000.00	34,200.00	SW/CD	DA	New

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WELL PLANNED SETTLEMENT

Focused Area; Roads

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Spot improvement of Yagbon-Zeipe feeder road	Yagbon-Zeipe	Yagbon-Zeipe feeder road improved						79,795.00	WD/DPCU	DA	On-going
2	Spot improvement of Mankarigu - Bugsa feeder road	Mankarigu-Bugsa	Mankarigu - Bugsa feeder road improved						190,000.00	WD/DPCU	DA	On-going
3	Spot improvement of 3.5km Mankarigu-Sakpala road	Mankarigu-Sakpala	Mankarigu-Sakpala feeder road improved						260,000.00	DA	GPSNP	New
4	Spot improvement of 2.8km Zeipe-Kikayili road	Zeipe-Kikayili	Zeipe-Kikayili feeder road improved						233,946.98	DA	GPSNP	New
5	Connect 5 No communities to national grid	District wide	5 communities connected to the nation grid							VRA	DA	New
6	Construction of 1no. 20 units staff accommodation	Daboya	1no. 20 units staff accommodation constructed						497,000.00	DA	DP/WD	New
	Supervision and regulation of infrastructure development							13,900.00	30,000.00	DA	DP/WD	New
7	Continuation of Presidential special initiative on small town solar powered water system	Lukula Yabon Singa Kabal	Presidential special initiative on small town solar powered water system in 4 communities constructed							WD	GSI	On-going

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THEMATIC AREA: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Focused Area; Governance

NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
8	Completion of DCE's Bungalow	Daboya	DCE's bungalow completed						139,754.00	WD/DPCU	DA	On-going
9	Procurement of office Equipment	District –wide	Office equipment procured						100,000.00	PU/DPCU	DA	New
10	Procurement of stand-by generator	Daboya	Stand-by generator procured						20,000.00	PU/DPCU	DA	New
11	Furnishing of Assembly Complex and official Bungalows	Daboya	Assembly Complex and official Bungalows furnished						200,000.00	DA	PS	New
12	Self-help projects/Counterpart Funding	Dist-Wide	Self-help projects/Counterpart projects funded						150,000.00	DA	PS	On-going
13	Support for National Celebrations and Regional Programmes	Dist-wide	National Celebrations and Reg. Prog Supported						20,000.00	DA	RCC	New
14	Support to other Decentralized Departments	Daboya	Decentralized Depts. supported						35,000.00	DA	HoDs	New
NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	

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15	Organize and service Assembly meetings	Daboya	Assembly meetings organized and serviced					35,000.00	30,000.00	DA	PS	New
16	Support for Traditional and Cultural Activities District-wide	Dist. wide	Traditional and cultural activities supported						60,000.00	DA	PS	New
17	Internal management of the Assembly and office consumables	Daboya	Assembly consumables managed					60,000.00	300,000.00	DA	PS	New
18	Capacity building of staff, Assembly members and revenue collectors	Dist.-wide	Assembly staff and Hon member's capacity built						40,000.00	DA	HoDs	New
19	Review of 2018 - 2021 DMTDP	Daboya	2018-2021 DMTDP reviewed						30,000.00	DPCU	HoDs	New
20	Preparation of 2020 Composite Budget	Dist-wide	Composite budget processes support						50,000.00	DA	RCC	New
21	Repairs and maintenance of official vehic	Daboya	Official vehicles repaired					20,000.00	70,000.00	DA	PS	New
NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
22	Repairs and maintenance of official and residential buildings	Dist.-wide	Official and residential buildings repaired and maintained					10,000.00	20,000.00	DA	HoDs	New
23	Maintenance of Peace and security	Dist.-wide	Peace and security maintained						100,000.00	DA	RPCU	New
24	Monitoring, Supervision and Evaluation of Projects and Programmes	Dist-wide	Monitoring, supervision and evaluation of devt proj/prog conducted					20,000.00	60,000.00	DA	RCC	New

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25	Construction of footbridges in three (3) communities	3 selected communities	3 communities footbridges constructed					30,000.00		WD	DPCU	New
26	Completion works on the rehabilitation of 3No. Area councils	Dist-wide	Area council offices rehabilitated						52,000.00	DA	HoDs	On-going
27	Completion of 1no. 10unit compound house for heads of Dept	Daboya	Staff accommodation constructe							DA	PS	New
NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
28	Build capacity gap identified during the FOAT assessment	Dist-wide	Capacities of staff enhanced						60,000.00	DA	PS	New
29	MP development projects	Dist- wide	Devt projects done by Hon MP						280,000.00	DA	PS	New
30	Organize Area council quarterly meeting		Quarterly AC meetings held							DA	DP	New
31	Organize district assembly meetings	Daboya	General Assembly Meetings held							DA	DP	New
32	Organize public hearing on plans annual	Daboya	Public hearing organized							DA	DP	New
34	Organize review of annual action plans/budgets for 2020	Daboya	Annual reviews of AAP/B held.							DA	DP	New
35	Organize quarterly participatory monitoring and evaluation of plans/programmes	Daboya	Participatory M&E carried out.							DA	DP	New

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36	Organize annual town hall meetings	Daboya	Annul town hall meetings held.							DA	DP	New
NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	

THEMATIC AREA: ECONOMIC DEVELOPMENT (BUILD AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY)

Objectives: 1. Ensure improved fiscal performance and sustainability

Focus Area : Local Economic Development

NO.	ACTIVITY	LOCATION	INDICATORS	ANNUAL BUDGET				IMPLEMENTING AGENCIES		STATUS		
				1	2	3	4	LOCAL	EXTERNAL		LEAD	COLLABORATING
1	Sensitize people in three(3) area councils on the need to pay tax	Daboya AC Lingbinsi AC Mankarigu AC	3 Area Councils sensitized on the need for tax									
2	Build the capacity of revenue collectors	Daboya AC Lingbinsi AC Mankarigu AC	Capacity of revenue collectors in 3 area councils built									
3	Form taskforce on revenue mobilization	Daboya AC Lingbinsi AC Mankarigu AC	Task Force formed and functional									
4	Construction of Pavement at Daboya Market	Daboya	Pavement constructed						420,000.00	DA	WD	new
5	Productive Inclusion trainings	Lingbinsi, Singa, Mankarigu, Zeipe,	Trained on productive inclusion						25,200.00	DA	BAC	NEW
6	Grant to Productive Inclusion beneficiaries	Lingbinsi, Singa,	Disburse grants to beneficiaries						30,000.00	DA	BAC	NEW

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NO.	ACTIVITY	LOCATION	INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
7												
8	To organise intermediate skill training in Soap making	Donkompe, Yazori	Increase in productivity and technology adoption and improvement							B.A.C	DA	New
9	Intermediate Marketing and Customer Orientation	Daboya	Increase in sales and profitability.							B.A.C	DA	New
10	NTVI Certification	District wide	Increase the number of NVTI certificate holders							B.A.C	DA	New
11	Intermediate Skills Training in Soya beans processing	Sakpege No. 1	Improve technology and increase in businesses							B.A.C	DA	New
12	Organise MSE sub-committee meeting	Daboya	Strengthen the institutional capacity in MSE development							B.A.C	DA	New
13	Provide Counselling services to clients	District wide	Increase in the number of businesses							B.A.C	DA	New
14	intermediate financial management and Sources of Business Finance including savings and banking culture	Daboya								B.A.C	DA	New
15	Technology improvement and packaging training in Guinea Fowl Rearing	Kupoto	Increase in productivity and technology adoption and improvement							B.A.C	DA	New
16	To organise Basic skill training in Soap making	Wawato	Increase in productivity and technology adoption and improvement							B.A.C	DA	New
17	To organise intermediate skills in groundnut processing	Tidrope	Increase in productivity and product diversification							B.A.C	DA	New
18	Facilitate clients access to the REDEF Fund	District wide	Access to credit							B.A.C	DA	New
NO.	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	

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19	Facilitate clients access to the REDEF Fund	District wide	Access to credit							B.A.C	DA	New
20	To mobilise Potential clients for training in poultry rearing at the Farm Institutes	Wenchi/Adidome/A suansi farm Institutes	Increase in the number of jobs created for the Youth							B.A.C	DA	New
21	Facilitate clients access to the MGF	District wide	Access to credit							B.A.C	DA	New
22	Occupational Safety Health & Environmental Management (OSHEM)	District wide	Increase in the level of technology adoption by master craft men							B.A.C	DA	New
23	To organise stakeholders meeting	Daboya	Enhance stakeholder participation							B.A.C	DA	New
24	To organise intermediate skills training in shea butter value addition	Garima	Increase in productivity, businesses and technology adoption							B.A.C	DA	New

Focused Area; Agriculture and Environment

Objectives; -

1. Improve production efficiency and yield
2. Promote livestock and poultry development for food security and income generation

	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	Organize District Farmers Day	District wide	Farmers day organized						30,000.00	DA	DAD	New
2	Conduct disease surveillance in all the 3 Area councils	District wide	disease surveillance organized in all 3 area councils	X	X	X	X		4,360.00	DA	DAD	On-going
3	Organize and vaccinate 8,000 sheep and goats against PPR	District wide	8,000 sheep and goat vaccinated	X	X				2,356.00	DA	DAD	On-going

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4	Monthly staff meeting	Daboya	Monthly staff meetings organized	X	X	X	X	50,000	5,000.00	DA	DAD	On-going
5	Fuel Allowance for AEA's, Field Supervisors and other field work supervision	Daboya	AES's Supervision done	X	X	X	X	50,000.00	10,000.00	DA	DAD	New
6	Organize rice farmers into production, processing and Marketing groups	District wide	Rice farmers organized into production, processing, and marketing groups	X	X				2,640.00	DA	DAD	New

Focus Area; Tourism and creative art development

Objectives : increase development of Tourism by 5% by 2021

	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
1	.Sensitize three area councils on the importance of tourism	Tourist sites marketed	People in 3 area councils sensitized on tourism					20,000	30,000	BAC	DPCU	
2	Identify potential tourism sites in the district	Three Area councils	. Potential tourist sites identified					5,000		DPCU	DS/CD DPU	
3	Putting up structures ton make sites user friendly	District wide	Tourist site made functional					50,000	100,000	DA	DWD/ DPU	
4	Market tourist site through the media and festival	Regional and National	Tourist sites published in national magazines					5,000		DA	BAC/DPCU	

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Focused Area; Agriculture

	ACTIVITY	LOCATION	INDICATORS					ANNUAL BUDGET		IMPLEMENTING AGENCIES		STATUS
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING	
7	Construction of Market at Daboya	Daboya	Market constructed						40,000.00			
8	Construction of 1no. Warehouse for storage of farm produce	Daboya	1no. warehouse constructed						-	DA	DAD	New
9	Support from CIDA	Daboya	-	X	X	X	X		75,000.00	DA		New
10	Community entry and Sensitization	Mankarigu, Zeipe, Singa, Lingbinsi,	Mankarigu, Zeipe, Singa, Lingbinsi,						6,600.00	DA	MOFA	New
11	Establishing of cashew nursery site (20, 000) seedlings	Tidrope Gurbagu Sisipe Daboya	cashew nursery site (50,000) seedlings each established						200,000.00	DA	MOFA	New
12	Establishing 15 acres Cashew plantation farm	Sinsina Daboya -Tidrope Guo & Kto	15 acres Cashew plantation farm established						500,000.00	DA	MOFA	New
13	Planting for food and export Agriculture	District wide	Government Special Initiative on Agriculture Carried out successfully						70,000.00	DA	MOFA	New

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