

# Costing Personnel

Subitem Description	Grade		2023	€	2024	2025	Source of Funding
<b>Vote</b>	350	North Gonja District-Daboya					
<b>Department</b>	01	Central Administration					<b>Organisation Code: 3500101001</b>
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	001						
<b>Unit 2</b>	33	Savannah					
<b>Unit 3</b>	06	North Gonja-Daboya					
<b>Programme</b>	91001	Management and Administration					
<b>Sub - Programme</b>	91001001	SP1.1: General Administration					
2111227	Clothing Allowance	CLOTHING ALLOWANCE		5,914	5,973	5,973	
2111245	Domestic Servants Allowance	GARDEN BOY ALLOWANCE		5,510	5,566	5,566	
2111245	Domestic Servants Allowance	MAID SERVANT ALLOWANCE FOR DCD		5,510	5,566	5,566	
2111226	Duty Allowance	PM's Duty Allowance	1	4,000	4,040	4,040	
2111233	Entertainment Allowance	ENTERTAINMENT ALLOWANCE		5,914	5,973	5,973	
2111001	Established Post	SNR. EXECUTIVE OFFICER	2	47,316	47,790	47,790	
2111001	Established Post	TYPIST I	1	14,388	14,532	14,532	
2111001	Established Post	ASSISTANT PROGRAMMER	2	51,044	51,554	51,554	
2111001	Established Post	ASSIST. PROCUREMENT	2	51,044	51,554	51,554	

Subitem Description		Grade		2023	€	2024	2025	Source of Funding
2111001	Established Post	DEV'T PLANNING OFFICER	2	65,179		65,831	65,831	
2111001	Established Post	PRIN. DEV'T PLANNING OFFICER	1	47,620		48,096	48,096	
2111001	Established Post	CHIEF MESSENGER	1	10,445		10,549	10,549	
2111001	Established Post	BUDGET ANALYST	1	32,864		33,193	33,193	
2111001	Established Post	SNR. DEV'T PLANNING OFFICERS	1	34,569		34,915	34,915	
2111001	Established Post	ASSISTANT INTERNAL AUDITOR	2	51,919		52,438	52,438	
2111001	Established Post	INTERNAL AUDITOR	1	27,766		28,044	28,044	
2111001	Established Post	ASSISTANT DIRECTOR IIB	2	51,919		52,438	52,438	
2111001	Established Post	DIST. COORDINATING DIRECTOR	1	72,579		73,305	73,305	
2111001	Established Post	ASSISTANT BUDGET ANALYST	1	25,522		25,777	25,777	
2111001	Established Post	HEADMAN LABOURER	2	20,540		20,746	20,746	
2111001	Established Post	HEADMAN WATCHMAN	2	23,113		23,344	23,344	
2111001	Established Post	DRIVER GRADE III	1	9,930		10,029	10,029	
2111001	Established Post	ASSISTANT SECURITY OFFICER	1	12,573		12,698	12,698	
2111001	Established Post	LABOURER	2	17,649		17,826	17,826	
2111001	Established Post	ASSISTANT BUDGET OFFICER	2	46,140		46,601	46,601	
2111001	Established Post	HEAVY DUTY DRIVER	1	16,465		16,630	16,630	
2111234	Fuel Allowance	FUEL ALLOWANCE		22,872		23,101	23,101	

Subitem Description	Grade				Source of Funding
		2023	€	2024	
2111236	Housing Subsidy/Allowance	HOUSING ALLOWANCE	13,116	13,248	13,248
2111102	Monthly paid and casual labour	ALLOWANCES FOR CASUAL LABOUR	40,000	40,400	40,400
2111244	Out of Station Allowance	OUT OF STATION ALLOWANCE AND PER	16,000	16,160	16,160
2111244	Out of Station Allowance	DSA	20,000	20,200	20,200
2111243	Transfer Grants	TRANSFER GRANTS FOR STAFF ON	20,000	20,200	20,200
2111247	Utility Allowance	UTILITY ALLOWANCE	6,804	6,872	6,872
2111213	Watchman Allowance	DAY WATCHMAN ALLOWANCE	6,418	6,482	6,482
2111213	Watchman Allowance	NIGHT WATCHMAN ALLOWANCE	6,418	6,482	6,482
<b>Total</b>		<b>32</b>	<b>909,059</b>	<b>918,150</b>	<b>918,150</b>
<b>Total</b>		<b>32</b>	<b>909,059</b>	<b>918,150</b>	<b>918,150</b>
<b>Total</b>		<b>32</b>	<b>909,059</b>	<b>918,150</b>	<b>918,150</b>
<b>Total</b>		<b>32</b>	<b>909,059</b>	<b>918,150</b>	<b>918,150</b>
<b>Total</b>		<b>32</b>	<b>909,059</b>	<b>918,150</b>	<b>918,150</b>

Subitem Description	Grade		2023	¢	2024	2025	Source of Funding
<b>Vote</b>	350	North Gonja District-Daboya					
<b>Department</b>	04	Health					<b>Organisation Code: 3500402001</b>
<b>Division</b>	02	Environmental Health Unit					
<b>Unit</b>	001						
<b>Unit 2</b>	33	Savannah					
<b>Unit 3</b>	06	North Gonja-Daboya					
<b>Programme</b>	91006	Social Services Delivery					
<b>Sub - Programme</b>	91006005	SP2.5 Environmental Health and Sanitation Services					
2111001	Established Post	ENVIRONMENTAL HEALTH ASST.	7	116,781	117,948	117,948	
2111001	Established Post	SNR. ENV HEALTH ASSISTANT	1	18,527	18,713	18,713	
2111001	Established Post	CHIEF ENV. HEALTH ASST.	1	31,775	32,093	32,093	
2111001	Established Post	PRINCIPAL ENV.HEALTH	7	159,931	161,530	161,530	
<b>Total</b>			<b>16</b>	<b>327,014</b>	<b>330,284</b>	<b>330,284</b>	
<b>Total</b>			<b>16</b>	<b>327,014</b>	<b>330,284</b>	<b>330,284</b>	
<b>Total</b>			<b>16</b>	<b>327,014</b>	<b>330,284</b>	<b>330,284</b>	
<b>Total</b>			<b>16</b>	<b>327,014</b>	<b>330,284</b>	<b>330,284</b>	
<b>Total</b>			<b>16</b>	<b>327,014</b>	<b>330,284</b>	<b>330,284</b>	

Subitem Description	Grade			2023	¢	2024	2025	Source of Funding
<b>Vote</b>	350	North Gonja District-Daboya						
<b>Department</b>	06	Agriculture						<b>Organisation Code: 3500600001</b>
<b>Division</b>	00							
<b>Unit</b>	001							
<b>Unit 2</b>	33	Savannah						
<b>Unit 3</b>	06	North Gonja-Daboya						
<b>Programme</b>	91008	Economic Development						
<b>Sub - Programme</b>	91008002	SP4.2 Agricultural Services and Management						
2111001	Established Post	ANIMAL PRODUCTION OFFICER	1	22,681		22,908	22,908	
2111001	Established Post	ASST. AGRIC OFFICER	4	105,161		106,213	106,213	
2111001	Established Post	TECHNICAL OFFICER I	1	18,527		18,713	18,713	
2111001	Established Post	TECHNICAL OFFICER II	4	67,868		68,547	68,547	
2111001	Established Post	ASST.DIRECTOR/PRIN. AGRIC OFFICER	1	52,688		53,215	53,215	
2111001	Established Post	AGRIC EXTENSION OFFICER	1	15,919		16,079	16,079	
<b>Total</b>			<b>12</b>	<b>282,846</b>		<b>285,674</b>	<b>285,674</b>	
<b>Total</b>			<b>12</b>	<b>282,846</b>		<b>285,674</b>	<b>285,674</b>	
<b>Total</b>			<b>12</b>	<b>282,846</b>		<b>285,674</b>	<b>285,674</b>	
<b>Total</b>			<b>12</b>	<b>282,846</b>		<b>285,674</b>	<b>285,674</b>	
<b>Total</b>			<b>12</b>	<b>282,846</b>		<b>285,674</b>	<b>285,674</b>	

Subitem Description	Grade		2023	¢	2024	2025	Source of Funding
<b>Vote</b>	350	North Gonja District-Daboya					
<b>Department</b>	07	Physical Planning					<b>Organisation Code: 3500701001</b>
<b>Division</b>	01	Office of Departmental Head					
<b>Unit</b>	001						
<b>Unit 2</b>	33	Savannah					
<b>Unit 3</b>	06	North Gonja-Daboya					
<b>Programme</b>	91007	Infrastructure Delivery and Management					
<b>Sub - Programme</b>	91007001	SP3.1 Physical and Spatial Planning Development					
2111001	Established Post	ASST PHYSICAL PLANNING OFFICER	1	25,522	25,777	25,777	
<b>Total</b>			<b>1</b>	<b>25,522</b>	<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>	<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>	<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>	<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>	<b>25,777</b>	<b>25,777</b>	

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	350	North Gonja District-Daboya				
<b>Department</b>	08	Social Welfare & Community Development	<b>Organisation Code: 3500801001</b>			
<b>Division</b>	01	Office of Departmental Head				
<b>Unit</b>	001					
<b>Unit 2</b>	33	Savannah				
<b>Unit 3</b>	06	North Gonja-Daboya				
<b>Programme</b>	91006	Social Services Delivery				
<b>Sub - Programme</b>	91006003	SP2.3 Social Welfare and Community Development				
2111001	Established Post	SENIOR SOCIAL DEV'T OFFICER	1	35,157	35,508	35,508
2111001	Established Post	ASST. SOCIAL DEV'T OFFICER	1	26,397	26,661	26,661
2111001	Established Post	SOCIAL DEV'T ASSISTANT	1	25,956	26,215	26,215
<b>Total</b>			<b>3</b>	<b>87,509</b>	<b>88,384</b>	<b>88,384</b>
<b>Total</b>			<b>3</b>	<b>87,509</b>	<b>88,384</b>	<b>88,384</b>
<b>Total</b>			<b>3</b>	<b>87,509</b>	<b>88,384</b>	<b>88,384</b>
<b>Total</b>			<b>3</b>	<b>87,509</b>	<b>88,384</b>	<b>88,384</b>
<b>Total</b>			<b>3</b>	<b>87,509</b>	<b>88,384</b>	<b>88,384</b>

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	350	North Gonja District-Daboya				
<b>Department</b>	10	Works	<b>Organisation Code: 3501001001</b>			
<b>Division</b>	01	Office of Departmental Head				
<b>Unit</b>	001					
<b>Unit 2</b>	33	Savannah				
<b>Unit 3</b>	06	North Gonja-Daboya				
<b>Programme</b>	91007	Infrastructure Delivery and Management				
<b>Sub - Programme</b>	91007002	SP3.2 Public Works, Rural Housing and Water Management				
2111001	Established Post	QUANTITY SURVEYOR	1	31,768	32,085	32,085
2111001	Established Post	CHIEF. TECHNICIAN ENGINEER	1	42,319	42,743	42,743
<b>Total</b>			<b>2</b>	<b>74,087</b>	<b>74,828</b>	<b>74,828</b>
<b>Total</b>			<b>2</b>	<b>74,087</b>	<b>74,828</b>	<b>74,828</b>
<b>Total</b>			<b>2</b>	<b>74,087</b>	<b>74,828</b>	<b>74,828</b>
<b>Total</b>			<b>2</b>	<b>74,087</b>	<b>74,828</b>	<b>74,828</b>
<b>Total</b>			<b>2</b>	<b>74,087</b>	<b>74,828</b>	<b>74,828</b>



Subitem Description		Grade		2023	€	2024	2025	Source of Funding
<b>Vote</b>	350	North Gonja District-Daboya						
<b>Department</b>	18	Human Resource						<b>Organisation Code: 3501801001</b>
<b>Division</b>	01	Human Resource						
<b>Unit</b>	001	Human Resource Management						
<b>Unit 2</b>	33	Savannah						
<b>Unit 3</b>	06	North Gonja-Daboya						
<b>Programme</b>	91001	Management and Administration						
<b>Sub - Programme</b>	91001005	SP1.5: Human Resource Management						
2111001	Established Post	SNR. HUMAN RESOURCE MGR.	1	34,569		34,915		34,915
2111001	Established Post	ASSISTANT HUMAN RESOURCE	1	25,522		25,777		25,777
<b>Total</b>			<b>2</b>	<b>60,091</b>		<b>60,692</b>		<b>60,692</b>
<b>Total</b>			<b>2</b>	<b>60,091</b>		<b>60,692</b>		<b>60,692</b>
<b>Total</b>			<b>2</b>	<b>60,091</b>		<b>60,692</b>		<b>60,692</b>
<b>Total</b>			<b>2</b>	<b>60,091</b>		<b>60,692</b>		<b>60,692</b>
<b>Total</b>			<b>2</b>	<b>60,091</b>		<b>60,692</b>		<b>60,692</b>

Subitem Description		Grade		2023	¢	2024	2025	Source of Funding
<b>Vote</b>	350	North Gonja District-Daboya						
<b>Department</b>	19	Statistics						<b>Organisation Code: 3501901001</b>
<b>Division</b>	01	Statistics						
<b>Unit</b>	001	Statistics						
<b>Unit 2</b>	33	Savannah						
<b>Unit 3</b>	06	North Gonja-Daboya						
<b>Programme</b>	91001	Management and Administration						
<b>Sub - Programme</b>	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics						
2111001	Established Post	ASST. STATISTICIAN	1	25,522		25,777	25,777	
<b>Total</b>			<b>1</b>	<b>25,522</b>		<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>		<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>		<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>		<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>1</b>	<b>25,522</b>		<b>25,777</b>	<b>25,777</b>	
<b>Total</b>			<b>69</b>	<b>1,791,649</b>		<b>1,809,566</b>	<b>1,809,566</b>	