

SECOND QUARTER MONITORING AND EVALUATION REPORT



NORTH GONJA DISTRICT ASSEMBLY

@JULY2022

NORTH GONJA DISTRICT ASSEMBLY

(OFFICE OF THE DISTRICT CHIEF EXECUTIVE)

In case of reply, the
number and date of this
letter should be quoted



P. O. Box 1
Daboya
Northern Region, Ghana

Our Ref:

Your Ref:.....

Date 18TH JULY, 2022

INVITATION TO SECOND QUARTER DISTRICT M & E MEETING

You are hereby invited to the District Planning and Coordinating Unit meeting scheduled for 21st June 2022 at the District Assembly conference hall, for the field work to commence on the 22nd – 28th June 2022

Time: 9:00am

Agenda for district planning and coordinating unit meeting

- Opening prayer
- Chairman's welcome address
- Reading of previous recommendation
- Debriefing on purpose of monitoring and acceptance of proposed dates
- Chairman closing remarks
- Closing prayer

FOR; DISTRICT COORDINATING DIRECTOR
AMBROSE B A SALIFU
(SECRETARY)

DISTRIBUTION

ALL PM&E TEAM MEMBERS

INTRODUCTION

As part of measures towards ensuring efficiency, value for money and ascertaining the implementation status of the 2022 Annual Action Plan, the district monitoring and evaluation team embarked on a three day monitoring of all projects.

The process started with a debriefing meeting held, with twenty participants in attendance. The District Planning Officer took the team member through the purpose of the meeting, to enable the monitoring team appreciate the objectives of the Monitoring process and plan for the monitoring activity.

The District Coordinating Director welcomed the Team members and made them understand that this activity was one of the important mandates of the assembly that is anchored on it as planning authority, he therefore entreated all to take the activity serious by participating effectively.

The District Planning Officer took the team through the processes and the tools for data collection for the exercise:

PURPOSE OF THE EXERCISE

This first quarter Monitoring and evaluation exercise conducted was purposely to assess and ascertain progress and status of the implementation of programmes and projects as outlined in the DMTDP (2022-2025), **An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All 2022-2025**

The purpose and objectives includes;

- To ensure the implementation of planned projects and programmes and ascertain the status of development projects and programmes in the District.
- To enable stakeholders determine through evidence based information, the effects of the various interventions implemented over the medium term and the impact in terms of positively transforming the lives of all beneficiaries in the District.
- To enable the district generate reliable, valid and dependable information to the Region and National authorities to formulate policies and make evidence based decisions to further improve the lives of the people in the District.

To institute an effective and efficient system for tracking the progress of programmes and projects in the district through systematic monitoring and evaluation of the District Annual Action Plan

PROCESSES

The processes the district assembly adopted in the monitoring and evaluation of its development activities were based on the NDPC's guidelines for M&E.

- The exercise started with the collection of data from the District Assembly Offices as well as decentralized departments on the status of programmes and projects carried out within the year under review.
- There was interaction with the projects contractors
- Again, there was field visits and site meetings to brief all relevant stakeholders
- Collecting Data on the implementation of Physical and Non Physical Projects through site visits, monitoring and inspection.

- Holding Quarterly M&E meetings.
- Reporting

PROGRAMMERS' AND PROJECTS MONITORED

During the quarter under review, the North Gonja District Assembly continued its development efforts of providing Physical Infrastructure to cater for various development needs at various locations within the District. The District monitored a total of forty-two (52) projects and fifty-four (45) Programmes. These activities were funded from District Assembly's Common Fund (DACF), I, GETFund, GSOP, DDF, PSIP, RING and among others.

Below is a matrix of projects with the various contractors and the funding sources attached to each and every project.

PROGRESS REPORT ON DEVELOPMENT PROJECTS APRIL- JUNE, 2021

ITEM	PROJECT DESCRIPTION	LOCATIO N	CONTRAC T SUM (GHC)	Amount paid to date (Ghc)	CONTRACT OR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETIO N	SECTOR	STATUS
1	Upgrading of Busunu-Daboya Road (53)	Busunu-Daboya	42,152,42 3.75		Logistics Supply Services	GoG	2015-01-01	2017-01-06	ROAD	45% Standstill
2	Continuation and Completion of "DCEs" Residence	Daboya	249,859.69	178,364.24	M/s. Sarabert Ent.	DACF	17-11-2015	17/08/19	Administrati on	Finishing level
3	Construction of 1 No.6-unit classroom Block with Ancillary	D/A Primary Sagya	465,376.38		M/s La-Fans Ltd	GET Fund	30/11/2015	30-08-2016	Education	Finishing level
4	Construction of 1No. 3-Unit Classroom, Office, Store, 4 Seater KVIP, Urinal and Disability Friendly facilities at Kpulumbo	Kpulumbo	131,625.37	119,595.60	Yussif Adam Enterprise	DACF	31-Mar-15	31-Dec-15	Education	Defect liability period
5	Construction of 1 No. 3 unit classroom Block with office and Ancillary facilities	Wawato	130,792.93	121,986.08	M/S. Tasba Enterprise	DACF	27-02-2015	27-08-2015	Education	Defect liability period
6	Construction of 1No. 10 unit compound house staff accomodation at Daboya (LOT 1)	Daboya	304,409.63	150,163.20	M/S Bro-Lee company Limited	DACF	20-Apr-18	16-01-2020	Administrati on	Finishing level
7	Continuation and completion of 1 No. "CHPS" Compound	Kuportto	282,168.66	116,382.56	M/s. Ase Seini Investment Ltd	DACF	12-12-2018	16-06-2020	Health	Gable/Roofin g level
8	Construction of 1 No. CHPS compound at Yazori	Yazori	246,513.68	128,107.00	M/s. DE Group A. Ltd.	DACF	16/8/16	16/7/17	Health	41% Abandoned

9	Construction of 1 No. CHPs compound	Guo	198,869.68	148,721.18	M/s Ayishadis Co. Ltd	DACF	24-02-2016	24-11-2016	Health	85% Abandoned
ITEM	PROJECT DESCRIPTION	LOCATIO N	CONTRAC T SUM (GHC)	Amount paid to date (Ghc)	CONTRACT OR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETIO N	SECTOR	STATUS
10	Construction of 3 unit class room block at Kuporto	Kuporto	198,143.93	59,722.09	M/S Ozuku Ent	DACF	16-08-2016	16-02-2017	Education	Gable/Roofing level
11	Construction of 3unit classroom block Girls module with office store and ancillary facilities	Daboya	190,000.00	-	M/S Aseiseini Ventures limited	GSI	21-11-2018	21-01-2020	Education	Fishing level
12	Presidential special initiative on sanitation (Latrines)	Daboya market	-	-	-	GSI	-	-	WASH	On-going
13	Presidential special initiative on sanitation (Latrines)	Sawaba (Daboya)	-	-	-	GSI	-	-	WASH	On-going
14	Presidential special initiative on sanitation (Latrines)	Daboya old market	-	-	-	GSI	-	-	WASH	On-going
15	Presidential special initiative on sanitation (Latrines)	Lingbinsi market	-	-	-	GSI	-	-	WASH	On-going
16	Presidential special initiative on small town solar powered water system	Lukula	-	-	-	GSI	-	-	WASH	On-going
17	Presidential special initiative on small town solar powered water system	Yabon	-	-	-	GSI	-	-	WASH	On-going
18	Presidential special initiative on small town	Singa	-	-	-	GSI	-	-	WASH	On-going

	solar powered water system									
19	Presidential special initiative on small town solar powered water system	Kabal	-	-	-	GSI	-	-	WASH	On-going
ITEM	PROJECT DESCRIPTION	LOCATIO N	CONTRAC T SUM (GHC)	Amount paid to date (Ghc)	CONTRACT OR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETIO N	SECTOR	STATUS
20	Construction of Regional health directorate for the Savannah Region	Daboya				GoG			Health	On-going
21	Construction of two bungalows for regional health staff	Daboya	-	-	-	GoG	-	-	Health	On-going
22	Spot improvement of 2.8km Zeipe-Kikayili road	Zeipe-Kikayili	237,789.09	43,055.92	M/S Tanko Ventures	GPSNP	02/05/2019	23/03/2021	Road	On-going
23	Rehabilitation small Earth Dam	Singa	427,752.50	0.00	M/s A-Hayyu Limited	GPSNP	03-02-20	03-02-21	Water	20% On going
24	Rehabilitation small Earth Dam	Lingbinsi	527,045.08	108,688.73	M/s Bunsu	GPSNP	11-06-19	11-06-19	Water	60% On going
25	Construction of police commanders bungalow	Daboya	349,938.80	0.00	M/s Awudu Bamba Ent.	DDF	25/09/2020	06-09-21	Security	Roofed
26	Construction of 3 unit classroom block at Kagbal	Kagbal	259,944.55	0.00	M/s Hafhak Golden Ent.	DDF	25/09/2020	06-09-21	Education	Finishing
27	Supply of 1000 dual desk for basic schools	Daboya	257,500.00	0.00	M/S Shamas Enterprise	DDF	1/11/2020	1/01/2021	Education	On-going
28	Construction of 3No. coverts at Mankarigu-Busah-Sagya road	Busah-Sagya	254,105.34	0.00	M/s Aba - Mole Limited	DDF	1/11/2020	1/01/2021	Commercial	Mobilization
29	Construction of B.A.C Office Building	Daboya	110,000.00	110,000.00	DWD	BAC	01-10-21	01-04-21	Governance	100%
30	Construction of police barracks at Mankarigu	Mankarigu				NDA			Security	On-going
31	Construction of 3 unit classroom block at Bugsah	Bugsah	128,250.00	0.00		GETFUND	04-02-20	04/08/20	Education	Gable level

32	Rehabilitation of 3 unit classroom block at Yagbon	Yagbon	67,222.30	0.00	M/s Aseiseini Ventures	DACF	25-03-19	25-06-19	Education	On-going
33	Construction of community center	Daboya				NDA				Sub-structure completed
34	Construction of 3 unit KG block at Markazia	Daboya				NDA				
35	Construction of 1no. 20-Unit Staff Accommodation	Daboya	469,692.86	179,000.00	M/S Olamsa construction & Trading Enterprise	DACF	30/08/19	03-05-20	Governance	Roofed

OBSERVATIONS

The monitoring after their visits and interactions made the following observations:

- Generally, most of the projects were progressing well
- Some of the projects especially the DACF ones were still lagging as reported in the first quarter
- Some of the contractors had not incorporated DWD especially the 3 unit classroom block at Kagbal
- Funds especially DACF was still not released
- Some contractors had planted trees around the projects

Recommendations

The team thus recommended that the following measures be taken to address the observations

- The affected contractors were urged to speed up so as to complete the projects on schedule
- The contractor on the 3 unit classroom block at Kagbal was tasked to marry DWD into the facility
- Management was urged to appeal to DACF secretariat for release of funds
- Contractors were further urged to take the environmental issues seriously

MONITORING MEMBERS

NAME	DESIGNATION	SIGNATURE