

FISRT QUARTER MONITORING AND EVALUATION REPORT



NORTH GONJA DISTRICT ASSEMBLY

@ April 2022

NORTH GONJA DISTRICT ASSEMBLY

(OFFICE OF THE DISTRICT CHIEF EXECUTIVE)

In case of reply, the
number and date of this
letter should be quoted



P. O. Box 1
Daboya
Northern Region, Ghana

Our Ref:

Your Ref:.....

Date15 March, 2022

INVITATION TO FIRST QUARTER DISTRICT M &E MEETING

You are hereby invited to the District Planning and Coordinating Unit meeting scheduled for 23rd March 2022 at the District Assembly conference hall, for the field work to commence on the 24th – 31st march 2022

Time: 9:00am

Agenda for district planning and coordinating unit meeting

- Opening prayer
- Chairman's welcome address
- Reading of previous recommendation
- Debriefing on purpose of monitoring and acceptance of proposed dates
- Chairman closing remarks
- Closing prayer

FOR; DISTRICT COORDINATING DIRECTOR
AMBROSE B A SALIFU
(SECRETARY)

DISTRIBUTION

ALL PM&E TEAM MEMBERS

INTRODUCTION

As part of measures towards ensuring efficiency, value for money and ascertaining the implementation status of the 2021 Annual Action Plan, the district monitoring and evaluation team embarked on a three day monitoring of all projects.

The process started with a debriefing meeting held, with twenty participants in attendance. The District Planning Officer took the team member through the purpose of the meeting, to enable the monitoring team appreciate the objectives of the Monitoring process and plan for the monitoring activity.

The District Coordinating Director welcomed the Team members and made them understand that this activity was one of the important mandates of the assembly that is anchored on it as planning authority, he therefore entreated all to take the activity serious by participating effectively.

The District Planning Officer took the team through the processes and the tools for data collection for the exercise:

PURPOSE OF THE EXERCISE

This first quarter Monitoring and evaluation exercise conducted was purposely to assess and ascertain progress and status of the implementation of programmes and projects as outlined in the DMTDP (2022-2025), **An Agenda For Jobs: Creating Prosperity And Equal Opportunity For All 2022-2025**

The purpose and objectives includes;

- To ensure the implementation of planned projects and programmes and ascertain the status of development projects and programmes in the District.
- To enable stakeholders determine through evidence based information, the effects of the various interventions implemented over the medium term and the impact in terms of positively transforming the lives of all beneficiaries in the District.
- To enable the district generate reliable, valid and dependable information to the Region and National authorities to formulate policies and make evidence based decisions to further improve the lives of the people in the District.

To institute an effective and efficient system for tracking the progress of programmes and projects in the district through systematic monitoring and evaluation of the District Annual Action Plan

PROCESSES

The processes the district assembly adopted in the monitoring and evaluation of its development activities were based on the NDPC's guidelines for M&E.

- The exercise started with the collection of data from the District Assembly Offices as well as decentralized departments on the status of programmes and projects carried out within the year under review.
- There was interaction with the projects contractors
- Again, there was field visits and site meetings to brief all relevant stakeholders
- Collecting Data on the implementation of Physical and Non Physical Projects through site visits, monitoring and inspection.

- Holding Quarterly M&E meetings.
- Reporting

PROGRAMMERS' AND PROJECTS MONITORED

During the quarter under review, the North Gonja District Assembly continued its development efforts of providing Physical Infrastructure to cater for various development needs at various locations within the District. The District monitored a total of forty-two (52) projects and fifty-four (45) Programmes. These activities were funded from District Assembly's Common Fund (DACF), I, GETFund, GSOP, DDF, PSIP, RING and among others.

Below is a matrix of projects with the various contractors and the funding sources attached to each and every project.

PROGRESS REPORT ON DEVELOPMENT PROJECTS JANUARY- MARCH, 2022

ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM (GHC)	Amount paid to date (Ghc)	CONTRACTOR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETION	SECTOR	STATUS
1	Upgrading of Busunu-Daboya Road (53)	Busunu-Daboya	42,152,42 3.75		Logistics Supply Services	GoG	2015-01-01	2017-01-06	ROAD	45% Standstill
2	Construction of Library Block with I.C.T. Centre	Daboya (Wasipe S.H.S)	214,916.31	-	M/s. Fudan Ghana Ltd.	DACF	-	18/7/17	Education	Contract awarded
3	Construction of District Assembly Administration Block	Daboya				GOG			Administration	Defect liability period
4	Continuation and Completion of "DCEs" Residence	Daboya	249,859.69	178,364.24	M/s. Sarabert Ent.	DACF	17-11-2015	17/08/19	Administration	Finishing level
5	Construction of 1 No. 3-Unit classroom Block with office, store	Nabengu primary school	178,332.42	26,749.86	M/s. Sesi Ent.	DACF	24-02-2016	24-11-2016	Education	Mobilization level

	and ancillary facilities									
6	Construction of 1 No.6-unit classroom Block with Ancillary	D/A Primary Sagya	465,376.38		M/s La-Fans Ltd	GET Fund	30/11/2015	30-08-2016	Education	Mobilization level
7	Construction of 1No. 3-Unit Classroom, Office, Store, 4 Seater KVIP, Urinal and Disability Friendly facilities at Kpulumbo	Kpulumbo	131,625.37	119,595.60	Yussif Adam Enterprise	DACF	31-Mar-15	31-Dec-15	Education	Defect liability period
8	Construction of 1 No. 3 unit classroom Block with office and Ancillary facilities	Wawato	130,792.93	121,986.08	M/S. Tasba Enterprise	DACF	27-02-2015	27-08-2015	Education	Defect liability period
9	Construction of 1 No. 3 unit classroom Block with Ancillary	Wasipe JHS Daboya	165,083.46		M/s Eco Naa Ent	GET Fund	30/11/15	30-08-2016	Education	On-going

ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM (GHC)	Amount paid to date (Ghc)	CONTRACTOR	SOURCE OF FUNDING	DATE OF COMMENCE	EXPECTED DATE OF COMPLETION	SECTOR	STATUS
10	Construction of 1 No. 3-unit classroom Block with Ancillary	Presby JHS Linbinsi	159,774.62	0.00	M/s Nasru Mina Laahi Ent	GET Fund	30/11/15	30-08-2016	Education	On-going
11	Construction of 1 No. 6-unit classroom Block with Ancillary	D/A Primary Yazori	443,578.59		M/s F.Y. Ganem Ltd	GET Fund	30/11/2015	30-08-2016	Education	Finishing Level
12	Construction of 1 No. 6-unit classroom Block with Ancillary	D/A Primary Kito	396,634.16		M/s Bunsu Engineering Services	GET Fund	30/11/2015	30-08-2016	Education	On-going
13	Construction of 1 No. 6-unit classroom Block with Ancillary	Tarbiat E/A Primary School Daboya	391,526.90	0.00	M/s Mbazack Ltd	GET Fund	30/11/2015	30-08-2016	Education	On-going
14	Construction of 4-unit Teachers Quarters	D/A Primary school Daboya	355646.83	0.00	M/s Winampang	GET Fund	30/11/2015	30-08-2016	Education	On-going

15	Construction of 4-unit Teachers Quarters	D/A Primary school Mankarigu	348826.88	0.00	M/s La-Frans Ltd	GET Fund	30/11/2015	30-08-2016	Education	On-going
16	Construction of 6-Unit Classroom Block with Anciliary facilities at Wasipe S.HS	Wasipe S.HS Daboya	443,578.59	0.00	F.Y. Ganem Company Limited	GETFund	20-Dec-15	12-Dec-16	Education	Roofing level
17	Construction of 3-Unit Classroom Block with Anciliary facilities at D/A J.H.S	D/A J.H.S Daboya	165,083.46	165,083.46	M/s Winampang Ltd	GETFund	30-11-2015	30-08-2016	Education	Finishing level
18	Construction of 1No. 20 units market stalls and 2No. 10 unit market sheds at Daboya (LOT 2)	Daboya	152,897.20	110,355.58	M/S SARABERT ENTERPRISIE	DDF	20-Apr-18	20-11-18	Economic	Finishing level
19	Construction of 1No. 10 unit compound	Daboya	304,409.63	150,163.20	M/S Bro-Lee company Limited	DACF	20-Apr-18	16-01-2020	Administrati on	Plastering

	house staff accomodation at Daboya (LOT 1)									
20	Construction of 1 No. "CHPS" Compound	Lukula	137,228.70	108948.45	M/s Duraqua Co. Ltd	DACF	27-02-2015	27-08-2015	Health	Defect liability period
21	Continuation and completion of 1 No. "CHPS" Compound	Kuporto	282,168.66	42325.30	M/s. Ase Seini Investment Ltd	DACF	12-12-2018	16-06-2020	Health	Gable/Roofing level
22	Construction of 1 No. CHPS compound at Yazori	Yazori	246,513.68	128,107.00	M/s. DE Group A. Ltd.	DACF	16/8/16	16/7/17	Health	Roofing level
23	Construction of 1 No. CHPs compound	Guo	198,869.68	148,721.18	M/s Ayishadis Co. Ltd	DACF	24-02-2016	24-11-2016	Health	Finishing level
24	Construction of 1 No. CHPs compound	Yagbon	198,990.63	177,328.14	M/s Ayishadis Co. Ltd	DACF	24-02-2016	24-11-2016	Health	On-going
25	Rehabilitation of 3 unit classroom blaock at	Mankaragu	88,862.27		M/s Sarabert Ent	DACF	16-08-2016	16-04-2017	Education	On-going

	Mankaragu primary school									
26	Rehabilitation of Daboya Area Council	Daboya	69,476.55	51909.30	M/s Real Bulders Ltd	DACF	21-12-2015	21-06-2016	Administration	On-going
27	Rehabilitation of Mankarigu Area Council	Mankarigu	74,812.70	59,246.21	M.s Sesi Enterprise	DACF	21-12-2015	21-06-2016	Administration	On-going
28	Rehabilitation of Lingbinshi Area Council	Lingbinshi	74,506.23	55,912.59	M/s Sadila Ent	DACF	21-12-2015	21-06-2016	Administration	On-going
29	Construction of 1 No. 3 unit classroom Block with office and Ancillary facilities at S.D.A Lingbinshi	S.D.A school Lingbinshi	175,745.99	150,606.52	M/s Sesi Enterprise	DACF	24-02-2016	24-11-2016	Education	On-going
30	Rehabilitation of 4 unit classroom blaock at with accilary facilities at Salfiat primary school	Salfiat primary school Daboya	52,554.00	47,298.00	M/s S.Y Yussif	DACF	05-12-2018	05-02-2020	Education	On-going

31	Construction of 3 unit classroom block at Kuporto	Kuporto	198,143.93	59,722.09	M/S Ozuku Ent	DACF	16-08-2016	16-02-2017	Education	Gable/Roofing level
32	Rehabilitation of 3 unit classroom block at Yagbon Primary School	Yagbon	67,222.30	0.00	M/S Aseiseini Ventures limited	DACF	10-Apr-19	10-10-19	Education	On-going
33	Rehabilitation of 6 unit classroom block at Sakpala	Sakpala	88,881.50	0.00	M/S Nyinewura Enterprise	DACF	10-Apr-19	10-10-19	Education	On-going
34	Spot improvement of Yagbon-Zeipe feeder road	Yagbon-Zeipe	79,795.00	-	M/S Maahzu Mahama company limited	DACF	29-03-2020	29-08-2020	Road	On-going
35	Supply and installation of 15No. galvanized poles and 20No. street laps with its accessories	Daboya	48,940.00	-	M/s N Dinnani Ltd	DACF	11-04-2020	11-06-2020	Power	On-going

36	Rehabilitation of 3 unit classroom block at Donkompe Primary School	Donkompe	120,000.0	-	M/S Bro-Lee company Limited	GSI	21-11-2018	21-01-2020	Education	On-going
37	Construction of 3unit classroom block Girls module with office store and ancillary facilities	Daboya	190,000.00	-	M/S Aseiseini Ventures limited	GSI	21-11-2018	21-01-2020	Education	On-going
38	Spot improvement of Mankarigu - Bugsa feeder road	Mankarigu -Bugsa	190,000.00	-	M/S Maahzu Mahama company limited	GSI	21-11-2018	21-01-2020	Road	On-going
39	Presidential special initiative on sanitation (Latrines)	Daboya market	-	-	-	GSI	-	-	WASH	On-going
40	Presidential special initiative on sanitation (Latrines)	Sawaba (Daboya)	-	-	-	GSI	-	-	WASH	On-going

41	Presidential special initiative on sanitation (Latrines)	Daboya old market	-	-	-	GSI	-	-	WASH	On-going
42	Presidential special initiative on sanitation (Latrines)	Lingbinsi market	-	-	-	GSI	-	-	WASH	On-going
43	Presidential special initiative on small town solar powered water system	Lukula	-	-	-	GSI	-	-	WASH	On-going
44	Presidential special initiative on small town solar powered water system	Yabon	-	-	-	GSI	-	-	WASH	On-going
45	Presidential special initiative on small town solar powered water system	Singa	-	-	-	GSI	-	-	WASH	On-going
46	Presidential special initiative on	Kabal	-	-	-	GSI	-	-	WASH	On-going

	small town solar powered water system									
47	Delivery of Government flagship project (One village one dam project)	Kupoto	-	-	-	GSI	-	-	WASH	On-going
48	Delivery of Government flagship project (One village one dam project)	Bawena	-	-	-	GSI	-	-	WASH	On-going
49	Delivery of Government flagship project (One village one dam project)	Jimfrano	-	-	-	GSI	-	-	WASH	On-going
50	Delivery of Government flagship project (One village one dam project)	Darisalam	-	-	-	GSI	-	-	WASH	On-going
51	Delivery of Government flagship project (One	Donkompe	-	-	-	GSI	-	-	WASH	On-going

	village one dam project)									
52	Construction of Regional health directorate for the Savannah Region	Daboya				GoG			Health	On-going
53	Construction of two bungalows for regional health staff	Daboya	-	-	-	GoG	-	-	Health	On-going

OBSERVATIONS

The monitoring after their visits and interactions made the following observations:

- Mostly of the projects especially DACF were either at stand still or moving on a slow pace
- Delay in release of funds was largely blamed for the slow pace of the projects
- Funds especially DACF had not been release for the quarter
- Most of the contractors were not environmentally friendly

Recommendations

The team thus recommended that the following measures be taken to address the observations

- The affected contractors were urged to speed up so us to complete the projects on schedule
- Management was urged to release funds timely
- Management was urged to appeal to DACF secretariat for release of funds
- Affected contractors were tasked to incorporate tree planting at all project site

MONITORING MEMBERS

NAME	DESIGNATION	SIGNATURE

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